







	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
<b><u>UTILITY CHARGES:</u></b>				
<b>TOTAL UTILITY CHARGES</b>	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -





